State or Territory Government—net recurrent housing expenses, total Australian currency N[N(8)].NN



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Identifying and definitional attributes

Metadata item type: Data Element

Short name: Recurrent net expenditure (State and Territory government)

METEOR identifier: 713873

Registration status: Housing assistance, Standard 10/05/2019

Definition: The net recurrent expenses incurred by a state or territory government to maintain

the operation of government funded housing stock, expressed in dollars and cents.

Data Element Concept: State or Territory Government—net recurrent housing expenses

Value Domain: Total Australian currency N[N(8)].NN

Value domain attributes

Representational attributes

Representation class: Total

Data type: Currency Format: N[N(8)].NN

Maximum character length: 11

Unit of measure: Australian currency (AU\$)

Data element attributes

Collection and usage attributes

Guide for use: Please see the DSS specific information for each collection for a list of inclusions

and exclusions of expenses.

Collection methods: Measurement on an accrual accounting basis is preferred to measurement on a

cash accounting basis.

Expenditure is usually measured for an accounting period, typically a financial year

(1 July to 30 June the following year).

Source and reference attributes

Submitting organisation: Australian Institute of Health and Welfare

Relational attributes

Implementation in Data Set Specifications:

Implementation in Data Set Community Housing DSS 2018-

Housing assistance, Standard 10/05/2019

Implementation start date: 01/07/2018

DSS specific information:

This metadata item records the net recurrent costs incurred by the state or territory government body with responsibility of administering community housing programs.

Includes:

Administration costs:

- Employee expenses, including:
 - wages and salaries
 - payroll tax
 - o superannuation
 - compensation
 - o accrued leave
 - training
- Supplies and service expenses, including:
 - stationery
 - postage
 - o telephone
 - o vehicle
 - o office equipment
 - information technology
 - · auditing and accounting
 - insurance;
- · Office rent:
- Grants and subsidies (excluding rental subsidies);
- Contracted community housing management services;

Operational costs:

- · Repairs and maintenance:
 - o day-to-day maintenance, reflecting general wear and tear
 - cyclical maintenance, which is maintenance performed as part of a planned maintenance program
 - o other maintenance, for example, repairs due to vandalism.
- Strata-title or body corporate charges where the provider is responsible for payment;
- Rates (for example, water or council/shire) where the provider is responsible for payment;
- Cost of disposals, such as the cost of removal, sale or disposal of housing stock, including:
 - o removal of stock to an alternative program
 - costs incurred in the sale of stock to private agencies or persons, such as agent and legal fees, inspection and building insurance, and public liability insurance
 - demolition costs in order to sell the land.
- Market rent paid (such as from head leasing)
- Interest expense (such as interest on loans).

Excludes:

- · Capital costs, for example:
 - o the purchase of housing stock; and
 - o construction costs.