

# **Establishment (mental health)—recurrent expenditure (non-salary operating costs) (financial year), total Australian currency N[N(8)]**

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# Establishment (mental health)—recurrent expenditure (non-salary operating costs) (financial year), total Australian currency N[N(8)]

## Identifying and definitional attributes

<b>Metadata item type:</b>	Data Element
<b>Short name:</b>	Recurrent expenditure (mental health)—non-salary operating costs
<b>Synonymous names:</b>	Non-salary operating costs excluding depreciation
<b>METEOR identifier:</b>	287979
<b>Registration status:</b>	<a href="#">Health</a> , Superseded 16/01/2020
<b>Definition:</b>	Total expenditure by a mental health establishment relating to non-salary operating items.
<b>Data Element Concept:</b>	<a href="#">Establishment—recurrent expenditure (non-salary operating costs)</a>
<b>Value Domain:</b>	<a href="#">Total Australian currency N[N(8)]</a>

## Value domain attributes

## Representational attributes

<b>Representation class:</b>	Total
<b>Data type:</b>	Currency
<b>Format:</b>	N[N(8)]
<b>Maximum character length:</b>	9
<b>Unit of measure:</b>	Australian currency (AU\$)

## Source and reference attributes

<b>Submitting organisation:</b>	Australian Institute of Health and Welfare
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## Data element attributes

## Collection and usage attributes

<b>Guide for use:</b>	<p>Report all expenditure in thousands of dollars (i.e. \$ 000's).</p> <p>Expenditure should include both the specific costs directly associated with the service and indirect costs, for example personnel services.</p> <p>Research and academic units that function as an integral part of ambulatory care should be reported against the appropriate service.</p> <p>Depreciation is to be excluded from the non-salary operating costs.</p>
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**Collection methods:** Non-salary recurrent expenditure, excluding depreciation, is to be reported by service setting (admitted patient care, residential care, ambulatory care).

For the admitted patient care setting non-salary recurrent expenditure, excluding depreciation, is to be disaggregated by specialised mental health service program type and specialised mental health service target population, together.

The sub-components of non-salary recurrent expenditure, and depreciation, are to be reported at the organisation level for the Mental health establishments NMDs. However, if the organisation is not reporting on an accrual basis then it does not need to report depreciation.

## Source and reference attributes

**Origin:** National Health Data Committee

## Relational attributes

**Related metadata references:** Has been superseded by [Establishment \(mental health\)—recurrent expenditure \(non-salary operating costs\) \(financial year\), total Australian currency N\[N\(8\)\]](#)  
[Health](#), Superseded 20/01/2021

Is used in the formation of [Establishment—recurrent expenditure \(financial year\), total Australian currency N\[N\(8\)\]](#)  
[Health](#), Standard 08/12/2004

Is formed using [Establishment—recurrent expenditure \(administrative expenses\) \(financial year\), total Australian currency N\[N\(8\)\]](#)  
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(domestic services\) \(financial year\), total Australian currency N\[N\(8\)\]](#)  
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(drug supplies\) \(financial year\), total Australian currency N\[N\(8\)\]](#)  
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(food supplies\) \(financial year\), total Australian currency N\[N\(8\)\]](#)  
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(interest payments\) \(financial year\), total Australian currency N\[N\(8\)\]](#)  
[Health](#), Superseded 16/01/2020

Is formed using [Establishment—recurrent expenditure \(medical and surgical supplies\) \(financial year\), total Australian currency N\[N\(8\)\]](#)  
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(other recurrent expenditure\) \(financial year\), total Australian currency N\[N\(8\)\]](#)  
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(patient transport cost\) \(financial year\), total Australian currency N\[N\(8\)\]](#)  
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(repairs and maintenance\) \(financial year\), total Australian currency N\[N\(8\)\]](#)  
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(superannuation employer contributions\) \(financial year\), total Australian currency N\[N\(8\)\]](#)  
[Health](#), Superseded 16/01/2020

Is formed using [Establishment—recurrent expenditure \(visiting medical officer payments\) \(financial year\), total Australian currency N\[N\(8\)\]](#)  
[Health](#), Superseded 20/01/2021

**Implementation in Data Set Specifications:** [Mental health establishments NMDs 2005-06](#)  
[Health](#), Superseded 07/12/2005

**Implementation start date:** 01/07/2005

**DSS specific information:** Obligation condition: reporting of this data element is

optional for non-government residential mental health services and specialised mental health services provided by private hospitals that receive state or territory government funding.

[Mental health establishments NMDS 2005-06](#)

[Health](#), Superseded 21/03/2006

**Implementation start date:** 01/07/2005

**Implementation end date:** 30/06/2006

**DSS specific information:** Obligation condition: reporting of this data element is optional for non-government residential mental health services and specialised mental health services provided by private hospitals that receive state or territory government funding.

[Mental health establishments NMDS 2006-07](#)

[Health](#), Superseded 23/10/2006

**Implementation start date:** 01/07/2006

**Implementation end date:** 30/06/2007

**DSS specific information:**

Obligation condition: reporting of this data element is optional for non-government residential mental health services and specialised mental health services provided by private hospitals that receive state or territory government funding.

[Mental health establishments NMDS 2007-08](#)

[Health](#), Superseded 05/02/2008

**Implementation start date:** 01/07/2007

**Implementation end date:** 30/06/2008

**DSS specific information:**

Obligation condition: reporting of this data element is optional for non-government residential mental health services and specialised mental health services provided by private hospitals that receive state or territory government funding.

[Mental health establishments NMDS 2008-09](#)

[Health](#), Superseded 03/12/2008

**Implementation start date:** 01/07/2008

**Implementation end date:** 30/06/2009

**DSS specific information:**

Obligation condition: reporting of this data element is optional for non-government residential mental health services and specialised mental health services provided by private hospitals that receive state or territory government funding.

[Mental health establishments NMDS 2009-10](#)

[Health](#), Superseded 02/12/2009

**Implementation start date:** 01/07/2009

**Implementation end date:** 30/06/2010

**DSS specific information:**

Obligation condition: reporting of this data element is optional for non-government residential mental health services and specialised mental health services provided by private hospitals that receive state or territory government funding.

[Mental health establishments NMDS 2010-11](#)

[Health](#), Superseded 01/12/2010

**Implementation start date:** 01/07/2010

**Implementation end date:** 30/06/2011

[Mental health establishments NMDS 2011-12](#)

[Health](#), Superseded 07/12/2011

**Implementation start date:** 01/07/2011

**Implementation end date:** 30/06/2012

[Mental health establishments NMDS 2012-13](#)

[Health](#), Superseded 07/02/2013

**Implementation start date:** 01/07/2012

**Implementation end date:** 30/06/2013

[Mental health establishments NMDS 2013-14](#)

[Health](#), Superseded 07/03/2014

**Implementation start date:** 01/07/2013  
**Implementation end date:** 30/06/2014

[Mental health establishments NMDs 2014-15](#)

Health, Superseded 13/11/2014

**Implementation start date:** 01/07/2014  
**Implementation end date:** 30/06/2015

[Mental health establishments NMDs 2015-16](#)

Health, Superseded 04/09/2015

**Implementation start date:** 01/07/2015  
**Implementation end date:** 30/06/2016

[Mental health establishments NMDs 2016-17](#)

Health, Superseded 17/08/2017

**Implementation start date:** 01/07/2016  
**Implementation end date:** 30/06/2017

[Mental health establishments NMDs 2017-18](#)

Health, Superseded 25/01/2018

**Implementation start date:** 01/07/2017  
**Implementation end date:** 30/06/2018

[Mental health establishments NMDs 2018-19](#)

Health, Superseded 12/12/2018

**Implementation start date:** 01/07/2018  
**Implementation end date:** 30/06/2019

[Mental health establishments NMDs 2019-20](#)

Health, Superseded 16/01/2020

**Implementation start date:** 01/07/2019  
**Implementation end date:** 30/06/2020