Operational costs

Important note: This is an archived metadata standard from the AIHW Knowledgebase. For current metadata standards and related information please access METeOR, the AIHW's Metadata Online Registry at http://meteor.aihw.gov.au

Identifying and Definitional Attributes

Data Dictionary: NHADD

Knowledgebase ID: 000736 Version number: 1

Metadata type: DATA ELEMENT

Registration NHDAMG Admin status: SUPERSEDED

Authority: Effective date: 01-MAR-05

Definition: This item includes the cost of maintaining the operation of CSHA

stock including expenses that the organisation incurs as part of

undertaking its activities.

Context: Included in the calculation of the average costs of providing rental

housing assistance (excluding capital) per dwelling - direct costs.

Relational and Representational Attributes

Datatype: Numeric

Representational QUANTITATIVE VALUE

form:

Representation \$,\$\$\$,\$\$\$,\$\$\$

layout:

Minimum Size: 1 Maximum Size: 10

Data Domain: NOVAL Dollar value

Guide For Use: Include:

- repairs and maintenance: costs incurred which restore an asset to its original condition. This includes (a) day-to-day maintenance, reflecting general wear and tear; (b) cyclical maintenance, which is maintenance performed as part of a planned maintenance program; and (c) other maintenance e.g. repairs due to vandalism (Coopers and Lybrand 1995: p. 19).

- rates: e.g. water, shire

- cost of disposals: such as cost of removal of stock from public housing, including costs incurred in the sale of stock to private agencies or persons, such as agent and legal fees; removal of stock to an alternative program; and/or demolition costs in order to sell the land.

- market rent paid: such as from headleasing properties.

- interest expense: e.g. interest on loans.

Collection Methods: Operational costs are typically measured for a financial year (1 July

to 30 June the following year).

Related metadata: relates to the data element Tenancy (rental) unit version 1

relates to the data element Administration costs version 2

relates to the data element Direct costs version 1

relates to the data element Repairs and maintenance costs version 1

relates to the data element concept Dwelling version 1

Administrative Attributes

Source Document: National Housing Assistance Data Dictionary Source Organisation: Australian Institute of Health and Welfare

Data Element Links

Information Model Entities linked to this Data Element Data Agreements which include this Data Element