

Establishment (mental health)—recurrent expenditure (non-salary operating costs) (financial year), total Australian currency N[N(8)]

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Establishment (mental health)—recurrent expenditure (non-salary operating costs) (financial year), total Australian currency N[N(8)]

Identifying and definitional attributes

Metadata item type:	Data Element
Short name:	Recurrent expenditure (mental health)—non-salary operating costs
Synonymous names:	Non-salary operating costs excluding depreciation
METEOR identifier:	737453
Registration status:	Health , Standard 20/01/2021
Definition:	Total expenditure by a mental health establishment relating to non-salary operating costs.
Data Element Concept:	Establishment—recurrent expenditure (non-salary operating costs)
Value Domain:	Total Australian currency N[N(8)]

Value domain attributes

Representational attributes

Representation class:	Total
Data type:	Currency
Format:	N[N(8)]
Maximum character length:	9
Unit of measure:	Australian currency (AU\$)

Source and reference attributes

Submitting organisation:	Australian Institute of Health and Welfare
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Data element attributes

Collection and usage attributes

Guide for use:	<p>Rounded to nearest whole dollar.</p> <p>Expenditure should include both the specific costs directly associated with the service and indirect costs, for example personnel services.</p> <p>Research and academic units that function as an integral part of ambulatory care should be reported against the appropriate service.</p> <p>Depreciation is to be excluded from the non-salary operating costs.</p>
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Collection methods:

Non-salary recurrent expenditure, excluding depreciation, is to be reported by service setting (admitted patient care, residential care, ambulatory care).

For the admitted patient care setting non-salary recurrent expenditure, excluding depreciation, is to be disaggregated by specialised mental health service program type and specialised mental health service target population, together.

The sub-components of non-salary recurrent expenditure, and depreciation, are to be reported at the organisation level for the Mental health establishments NMDs. However, if the organisation is not reporting on an accrual basis then it does not need to report depreciation.

Source and reference attributes

Origin:

National Health Data Committee

Relational attributes

Related metadata references:

Supersedes [Establishment \(mental health\)—recurrent expenditure \(non-salary operating costs\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Superseded 20/01/2021

Is formed using [Establishment—recurrent expenditure \(administrative expenses\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(domestic services\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(drug supplies\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(food supplies\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(medical and surgical supplies\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(other recurrent expenditure\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(patient transport cost\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(repairs and maintenance\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(visiting medical officer payments\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 20/01/2021

Implementation in Data Set Specifications: [Mental health establishments NMDS 2021–22](#)
[Health](#), Superseded 17/12/2021
Implementation start date: 01/07/2021
Implementation end date: 30/06/2022

[Mental health establishments NMDS 2022–23](#)
[Health](#), Superseded 09/12/2022
Implementation start date: 01/07/2022
Implementation end date: 30/06/2023

[Mental health establishments NMDS 2023–24](#)
[Health](#), Superseded 06/12/2023
Implementation start date: 01/07/2023
Implementation end date: 30/06/2024

[Mental health establishments NMDS 2024–25](#)
[Health](#), Standard 06/12/2023
Implementation start date: 01/07/2024
Implementation end date: 30/06/2025