Specialised mental health service—residual expenditure (program administration), total Australian



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ര	Australian	Institute	of Health and	1 Welfare	2024

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Specialised mental health service—residual expenditure (program administration), total Australian currency N[N(8)]

Identifying and definitional attributes

Metadata item type: Data Element

Short name: Residual expenditure (mental health service)—program administration

METEOR identifier: 722137

Registration status: Health, Standard 16/01/2020

Definition: Expenditure in Australian dollars by specialised mental health services that cannot

be directly related to programs operated by a particular organisation or service unit (that is, can only be indirectly related to a particular organisation or service unit). It refers to costs of administration and other support services (such as program management, admissions reception office, medical records etc.) at the mental health program-level (i.e. at state or territory, region or organisation level).

Generally, these are resources that are specifically dedicated to the mental health program, are under the direct management control of the program and are funded

by the program.

Data Element Concept: Specialised mental health service—residual expenditure (program administration)

Value Domain: <u>Total Australian currency N[N(8)]</u>

Value domain attributes

Representational attributes

Representation class: Total

Data type: Currency
Format: N[N(8)]

Maximum character length: 9

Unit of measure: Australian currency (AU\$)

Source and reference attributes

Submitting organisation: Australian Institute of Health and Welfare

Data element attributes

Collection and usage attributes

Guide for use: Generally, these are resources that are specifically dedicated to the mental health

program, are under the direct management control of the program and are funded

by the program.

Excludes payments to non-government organisations for services that are to be reported separately. These include payments for accommodation services, advocacy services, community awareness services, counselling services, independent living skills support services, pre-vocational training services, psychosocial support services, recreational services, respite services, self-help

support group services and other unspecified services payments.

Collection methods:

Residual mental health expenditure is to be reported only at the level at which the expenditure occurred (state/territory, region or organisational), and should not be counted at more than one level. Expenditure should be reported for these categories, where applicable:

Do not count these costs if they have been included in the expenditure reported by service delivery organisations within the region.

Relational attributes

Related metadata references:

Supersedes Specialised mental health service—residual expenditure (program

administration), total Australian currency N[N(8)]

Health, Superseded 16/01/2020

Implementation in Data Set Specifications:

Implementation in Data Set Mental health establishments NMDS 2020–21

Health, Superseded 20/01/2021

Implementation start date: 01/07/2020

Implementation end date: 30/06/2021

Mental health establishments NMDS 2021-22

<u>Health</u>, Superseded 17/12/2021 Implementation start date: 01/07/2021 Implementation end date: 30/06/2022

Mental health establishments NMDS 2022-23

Health, Superseded 09/12/2022
Implementation start date: 01/07/2022
Implementation end date: 30/06/2023

Mental health establishments NMDS 2023-24

Health, Superseded 06/12/2023
Implementation start date: 01/07/2023
Implementation end date: 30/06/2024

Mental health establishments NMDS 2024-25

<u>Health</u>, Standard 06/12/2023 *Implementation start date:* 01/07/2024 *Implementation end date:* 30/06/2025