

Establishment (mental health)—recurrent expenditure (non-salary operating costs) (financial year), total Australian currency N[N(8)]

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Establishment (mental health)—recurrent expenditure (non-salary operating costs) (financial year), total Australian currency N[N(8)]

Identifying and definitional attributes

Metadata item type:	Data Element
Short name:	Recurrent expenditure (mental health)—non-salary operating costs
Synonymous names:	Non-salary operating costs excluding depreciation
METEOR identifier:	287979
Registration status:	Health , Superseded 16/01/2020
Definition:	Total expenditure by a mental health establishment relating to non-salary operating items.
Data Element Concept:	Establishment—recurrent expenditure (non-salary operating costs)
Value Domain:	Total Australian currency N[N(8)]

Value domain attributes

Representational attributes

Representation class:	Total
Data type:	Currency
Format:	N[N(8)]
Maximum character length:	9
Unit of measure:	Australian currency (AU\$)

Source and reference attributes

Submitting organisation:	Australian Institute of Health and Welfare
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Data element attributes

Collection and usage attributes

Guide for use:	<p>Report all expenditure in thousands of dollars (i.e. \$ 000's).</p> <p>Expenditure should include both the specific costs directly associated with the service and indirect costs, for example personnel services.</p> <p>Research and academic units that function as an integral part of ambulatory care should be reported against the appropriate service.</p> <p>Depreciation is to be excluded from the non-salary operating costs.</p>
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Collection methods:

Non-salary recurrent expenditure, excluding depreciation, is to be reported by service setting (admitted patient care, residential care, ambulatory care).

For the admitted patient care setting non-salary recurrent expenditure, excluding depreciation, is to be disaggregated by specialised mental health service program type and specialised mental health service target population, together.

The sub-components of non-salary recurrent expenditure, and depreciation, are to be reported at the organisation level for the Mental health establishments NMDs. However, if the organisation is not reporting on an accrual basis then it does not need to report depreciation.

Source and reference attributes**Origin:**

National Health Data Committee

Relational attributes**Related metadata references:**

Has been superseded by [Establishment \(mental health\)—recurrent expenditure \(non-salary operating costs\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Superseded 20/01/2021

Is used in the formation of [Establishment—recurrent expenditure \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 08/12/2004

Is formed using [Establishment—recurrent expenditure \(administrative expenses\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(domestic services\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(drug supplies\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(food supplies\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(interest payments\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Superseded 16/01/2020

Is formed using [Establishment—recurrent expenditure \(medical and surgical supplies\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(other recurrent expenditure\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(patient transport cost\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(repairs and maintenance\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Standard 01/03/2005

Is formed using [Establishment—recurrent expenditure \(superannuation employer contributions\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Superseded 16/01/2020

Is formed using [Establishment—recurrent expenditure \(visiting medical officer payments\) \(financial year\), total Australian currency N\[N\(8\)\]](#)
[Health](#), Superseded 20/01/2021

Implementation in Data Set Specifications:

[Mental health establishments NMDs 2005-06](#)
[Health](#), Superseded 07/12/2005

Implementation start date: 01/07/2005

DSS specific information: Obligation condition: reporting of this data element is

optional for non-government residential mental health services and specialised mental health services provided by private hospitals that receive state or territory government funding.

[Mental health establishments NMDs 2005-06](#)

Health, Superseded 21/03/2006

Implementation start date: 01/07/2005

Implementation end date: 30/06/2006

DSS specific information: Obligation condition: reporting of this data element is optional for non-government residential mental health services and specialised mental health services provided by private hospitals that receive state or territory government funding.

[Mental health establishments NMDs 2006-07](#)

Health, Superseded 23/10/2006

Implementation start date: 01/07/2006

Implementation end date: 30/06/2007

DSS specific information:

Obligation condition: reporting of this data element is optional for non-government residential mental health services and specialised mental health services provided by private hospitals that receive state or territory government funding.

[Mental health establishments NMDs 2007-08](#)

Health, Superseded 05/02/2008

Implementation start date: 01/07/2007

Implementation end date: 30/06/2008

DSS specific information:

Obligation condition: reporting of this data element is optional for non-government residential mental health services and specialised mental health services provided by private hospitals that receive state or territory government funding.

[Mental health establishments NMDs 2008-09](#)

Health, Superseded 03/12/2008

Implementation start date: 01/07/2008

Implementation end date: 30/06/2009

DSS specific information:

Obligation condition: reporting of this data element is optional for non-government residential mental health services and specialised mental health services provided by private hospitals that receive state or territory government funding.

[Mental health establishments NMDs 2009-10](#)

Health, Superseded 02/12/2009

Implementation start date: 01/07/2009

Implementation end date: 30/06/2010

DSS specific information:

Obligation condition: reporting of this data element is optional for non-government residential mental health services and specialised mental health services provided by private hospitals that receive state or territory government funding.

[Mental health establishments NMDs 2010-11](#)

Health, Superseded 01/12/2010

Implementation start date: 01/07/2010

Implementation end date: 30/06/2011

[Mental health establishments NMDs 2011-12](#)

Health, Superseded 07/12/2011

Implementation start date: 01/07/2011

Implementation end date: 30/06/2012

[Mental health establishments NMDs 2012-13](#)

Health, Superseded 07/02/2013

Implementation start date: 01/07/2012

Implementation end date: 30/06/2013

[Mental health establishments NMDs 2013-14](#)

Health, Superseded 07/03/2014

Implementation start date: 01/07/2013
Implementation end date: 30/06/2014

[Mental health establishments NMDs 2014-15](#)

[Health](#), Superseded 13/11/2014

Implementation start date: 01/07/2014
Implementation end date: 30/06/2015

[Mental health establishments NMDs 2015-16](#)

[Health](#), Superseded 04/09/2015

Implementation start date: 01/07/2015
Implementation end date: 30/06/2016

[Mental health establishments NMDs 2016-17](#)

[Health](#), Superseded 17/08/2017

Implementation start date: 01/07/2016
Implementation end date: 30/06/2017

[Mental health establishments NMDs 2017-18](#)

[Health](#), Superseded 25/01/2018

Implementation start date: 01/07/2017
Implementation end date: 30/06/2018

[Mental health establishments NMDs 2018-19](#)

[Health](#), Superseded 12/12/2018

Implementation start date: 01/07/2018
Implementation end date: 30/06/2019

[Mental health establishments NMDs 2019-20](#)

[Health](#), Superseded 16/01/2020

Implementation start date: 01/07/2019
Implementation end date: 30/06/2020